

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #11

DEPARTMENT: FIRE

CIP NO.: 33-082.0

PROJECT: F1

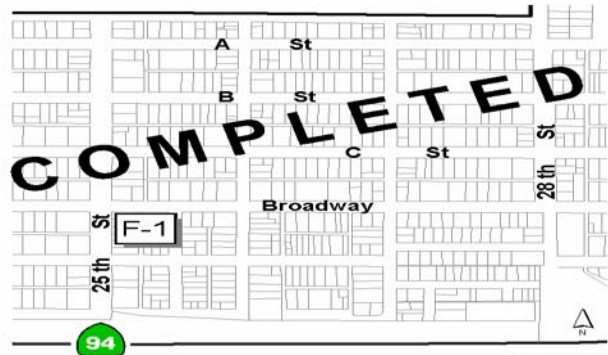
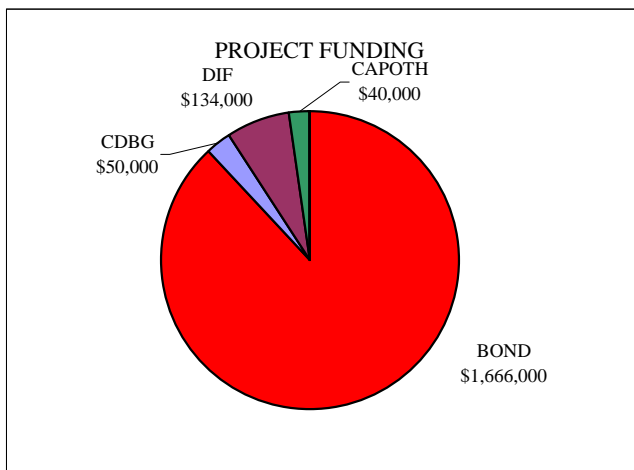
COUNCIL DISTRICT: 3&8

COMMUNITY PLAN: GOLDEN HILL

DESCRIPTION: THIS PROJECT PROVIDES FOR LAND ACQUISITION, DESIGN, DEMOLITION AND CONSTRUCTION OF A NEW 6,500 SQUARE FOOT FIRE STATION TO REPLACE THE EXISTING 80 YEAR OLD FACILITY. THE LOCATION OF THE FIRE STATION IS 25TH ST. AND BROADWAY AND WILL ACCOMMODATE UP TO 10 PERSONNEL.

JUSTIFICATION: FIRE STATION 11 WAS ORIGINALLY BUILT IN 1913. REPLACEMENT IS REQUIRED TO BRING THE FACILITY UP TO CODE AND PROVIDE FOR THE EXPANDED PERSONNEL NEEDS.

SCHEDULE: THE PROJECT WAS COMPLETED IN FISCAL YEAR 1997.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,666,000	BOND	\$1,666,000							
\$50,000	CDBG	\$50,000							
\$134,000	DIF	\$134,000							
\$40,000	CAPOTH	\$40,000							
\$1,890,000	TOTAL	\$1,890,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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